

Castle Eden Parish Council

Explanation of significant variances in the accounting Statements – Section 2

Section 2	2017/18 £	2018/19 £	Variance £+/-	Detailed explanation of variance
Box 2 Precept	10200	10000	-2%	N/A
Box 3 Other income	53	34	-46%	N/A – less than £200
Box 4 Staff costs	2790	2987	7%	N/A
Box 5 Loan/interest capital	0	0	0	N/A
Box 6 Other payments	3128	2760	-12%	N/A
Box 7 Balances carried forward	16434	20721	21%	Earmarked reserves – speed visors £10000
Box 9 Fixed assets and long term assets	7657	7657	0	N/A
Box 10 Total borrowing	0	0	0	N/A